



**中國建築股份有限公司**

CHINA STATE CONSTRUCTION ENGRG . CORP. LTD

601668

**2013**

**2013**

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## §1

1.1

1.2 2013 4 25

57

1.3

1.4

## §2

2.1

		2013.3.31	2013.1.1	(%)
		671,532,888	651,694,165	3.0
		105,261,576	101,858,378	3.3
		30,000,000	30,000,000	0.0
	/	3.51	3.40	3.3
		2013 1-3	2012 1-3	(%)
		126,684,839	105,476,298	20.1
		3,568,923	2,469,536	44.5
		3,438,732	2,396,478	43.5
	/	0.12	0.08	44.5
	/	0.12	0.08	44.5
	/	0.11	0.08	43.5
	%	3.45	2.72	+0.73
	%	3.32	2.64	+0.68
		-16,042,520	-13,179,452	
	/	-0.53	-0.44	

2.2

	2013	1-3	2012	1-3
	<b>3,568,923</b>		<b>2,469,536</b>	
/				
		16,951		12,733
		0		0
		16,951		12,733
		0		65
		60,014		41,877
		46,764		45,160
		0		17,514
		0		19,000
		4,982		389
		5,467		51,683
		79,878		16,885
		0		150
		77,834		93,124
		0		-124,549
		<b>291,890</b>		<b>174,031</b>
		-41,523		-34,405
		-120,176		-66,568
		<b>130,191</b>		<b>73,058</b>
		<b>3,438,732</b>		<b>2,396,478</b>

(2008) ( 2008(43) )

1 —

2.3

**750,673**

1	16,532,072,142	
2	1,128,000,000	
3	345,706,538	
4	336,000,000	
5	336,000,000	
6	336,000,000	
7	261,004,050	
8	225,953,464	
9	204,999,988	
10	191,249,112	
	<b>19,896,985,294</b>	-

11,006,924

## §3

●	1,267	20.1%	152.2	21.8%
12.0%	0.2		66.8	47.4%
2.9	0.1		35.7	44.5%
	0.12		1,053	3.3%
3.51				
●	2,147	10.1%	52,820	
20.0%	3,940	2.0%	705	36.7%
●	445			340
	105	99.6%	382	
		256	126	148.1%
		211		6,935

## §4

## 4.1

	2013-03-31	2013-01-01	
	18,749,936	14,407,966	30.1%
	5,659,293	4,206,229	34.6%

	2013 1-3	2012 1-3	
	342,613	205,047	67.1%
	598,451	868,861	-31.1%
	700,164	451,429	55.1%
	6,682,936	4,533,824	47.4%
	6,842,717	4,706,790	45.4%
	1,759,789	1,065,160	65.2%
	5,082,928	3,641,630	39.6%
	3,568,923	2,469,536	44.5%

## 4.2

√ □

### 1.

“ ”

100% 100% 100%  
55%  
2013 1 7  
[2013]191

2013 3

### 2.

56 A  
30  
2013 4 22

### 3.

2012 2013 4 22

### 4.3

√ □

1.

2009 7 79

**3.**

2009 7 29

2008 12 31

**4.**

2009 12 24

2009 12 23

**4.4**

□ √

**4.5**

2013 4 19

56

2012

2012 300

10

1.05

31.5

20.02%

2013 5 31

2012

2013 4 26





2013 3 31

	111,468,834	117,359,567		30,996,894	27,709,946
	919,705	1,005,682		0	0
	5,336,963	7,188,206		13,342,264	11,080,466
	82,084,779	81,164,495		159,777,620	182,562,983
	36,184,348	31,547,131		100,583,133	80,836,627
	145,051	109,796		18,749,936	14,407,966
	136,099	136,099		2,694,464	3,738,218

	17,860,158	17,437,593		0	0
	0	0		0	0
	44,800	111,580		207,313	127,357
	6,412,102	8,652,024		13,282,225	15,207,389
	4,002,716	3,252,955		10,543,004	9,104,619
	1,076,391	1,197,990		2,218,982	1,468,496
	4,261,332	4,261,332		179,517	267,060
	26,016,365	25,660,570		1,255,037	1,417,150
	7,697,166	6,948,029		681,702	649,577
	7,438,171	6,839,376		0	0
	5,349,291	5,385,387		12,797,380	11,584,168
	2,742,951	2,036,009		6,588,624	6,583,061
	0	0		3,666,546	3,171,811
	<b>75,463,272</b>	<b>74,943,469</b>		<b>49,201,348</b>	<b>48,112,192</b>
	1,744,675	832,129		0	0
	0	0		23,015,181	23,009,147
	11,652,032	12,520,119		4,256,946	4,376,877
	65,024,930	63,726,840		3,779	2,911
	386,129	388,424		0	0
	612,925	629,810		7,656	6,953
	27,027	131,732		0	0
	0	0		0	0
	0	0		<b>27,283,562</b>	<b>27,395,888</b>
	122,385	123,335		<b>76,484,910</b>	<b>75,508,080</b>
	0	0		30,000,000	30,000,000
	0	0		44,443,781	44,473,500
	574,554	870,355		0	0
	498,471	498,471		1,023,576	1,023,576
	0	20,000		4,253	4,235
	<b>80,643,128</b>	<b>79,741,215</b>		4,158,391	3,686,180
				(8,511)	(10,887)
				<b>79,621,490</b>	<b>79,176,604</b>
				0	0
				<b>79,621,490</b>	<b>79,176,604</b>
	<b>156,106,400</b>	<b>154,684,684</b>		<b>156,106,400</b>	<b>154,684,684</b>

2013 1-3

	<b>126,684,839</b>	<b>105,476,298</b>
	<b>(111,467,313)</b>	<b>(92,986,160)</b>
	(4,541,057)	(3,995,205)
	(342,613)	(205,047)
	(3,663,862)	(3,170,142)
	(598,451)	(868,861)
	(83,304)	(191,389)
“_”	(5,467)	22,901
“_”	700,164	451,429
	567,530	256,702
	<b>6,682,936</b>	<b>4,533,824</b>
	172,311	183,274
	(12,530)	(10,308)
	(1,849)	(2,042)
“_”	<b>6,842,717</b>	<b>4,706,790</b>
	(1,759,789)	(1,065,160)
“_”	<b>5,082,928</b>	<b>3,641,630</b>
	<b>3,568,923</b>	<b>2,469,536</b>
	1,514,005	1,172,094
	0.12	0.08
	0.12	0.08
	<b>(225,819)</b>	<b>71,816</b>
	<b>4,857,109</b>	<b>3,713,446</b>
	3,403,634	2,488,521
	1,453,475	1,224,925

2013 1-3

	<b>6,916,370</b>	<b>5,739,273</b>
	<b>(6,490,209)</b>	<b>(5,462,049)</b>
	(97,708)	(121,161)
	0	0
	(209,991)	(156,125)
	(133,108)	(1,214)
	5,771	4,524
“_”	0	0
“_”	510,850	148,386
	474,854	54,771
	<b>501,975</b>	<b>151,634</b>
	293	2,909
	(142)	(1,808)
	(57)	(374)
“_”	<b>502,126</b>	<b>152,735</b>
	(29,914)	(17,203)
“_”	<b>472,212</b>	<b>135,532</b>
	<b>472,212</b>	<b>135,532</b>
	0	0
	<b>(4,700)</b>	<b>(1,163)</b>
	<b>467,512</b>	<b>134,369</b>
	467,512	134,369
	0	0

2013 1-3

	124,918,516	103,684,892
	0	2
	7,614,922	3,191,434
	<b>132,533,438</b>	<b>106,876,328</b>
	(128,293,134)	(108,344,609)
	(6,451,147)	(4,458,464)
	(7,786,699)	(3,943,965)
	(6,044,978)	(3,308,742)
	<b>(148,575,958)</b>	<b>(120,055,780)</b>
	<b>(16,042,520)</b>	<b>(13,179,452)</b>
	126,764	950,336
	909,632	125,020
	425,724	124,566
	0	0
	399,247	349,006
	<b>1,861,367</b>	<b>1,548,928</b>
	(2,343,887)	(3,930,521)
	(616,058)	(662,035)
	(345,449)	(421,921)

2013 1-3

	9,788,432	6,908,301
	0	0
	11,460,825	401,471
	<b>21,249,257</b>	<b>7,309,772</b>
	(8,918,496)	(7,036,877)
	(364,727)	(353,356)
	(275,015)	(271,405)
	(9,784,232)	(896,317)
	<b>(19,342,470)</b>	<b>(8,557,955)</b>
	<b>1,906,787</b>	<b>(1,248,183)</b>
	100,000	3,734,680
	50,475	86,554
	127	968
	82,990	0
	1,214,850	0
	<b>1,448,442</b>	<b>3,822,202</b>
	(55,346)	(9,801)
	(2,214,491)	(2,786,134)
	0	0
	0	0
	(214,330)	(500)
	<b>(2,484,167)</b>	<b>(2,796,435)</b>
	<b>(1,035,725)</b>	<b>1,025,767</b>
	0	0
	0	0
	0	0
	0	0
	<b>0</b>	<b>0</b>
	0	(300,000)
	(389,212)	(342,978)
	(2,100)	0
	<b>(391,312)</b>	<b>(642,978)</b>
	<b>(391,312)</b>	<b>(642,978)</b>
	<b>(57,185)</b>	<b>13,032</b>
	<b>422,565</b>	<b>(852,362)</b>
	17,437,593	15,631,578
	<b>17,860,158</b>	<b>14,779,216</b>