



中國建築股份有限公司

CHINA STATE CONSTRUCTION ENGRG . CORP. LTD

601668

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2012 H 10 26¹

2012 H 10 26¹

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§2	2
§3	4
§4	5
§5	8

§1

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1.2 2012 10 26

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2.1

	2012.9.30		2012.1.1		(%)	
	613,719,913		513,510,191		19.5	
	96,396,972		89,543,331		7.7	
	30,000,000		30,000,000		0.0	
/	3.21		2.98		7.7	
	2012	1-9	2011	1-9	(%)	
	-8,437,828		-30,000,963			
/	-0.28		-1.00			
	2012	7-9	(%)	2012	1-9	(%)
	140,434,415		11.1	393,926,420		13.5
	3,504,764		10.5	10,678,725		10.2
/	0.12		10.5	0.36		10.2
/	0.11		6.7	0.34		9.4
/	0.11		10.5	0.35		9.8
%	3.6	-0.1		11.3	-0.4	
%	3.4	-0.2		10.7	-0.5	

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2

“ ”

2011

2.2

	525,290
	-40,472
	102,494
	20,011
	253,157
	60,385
	-6,785
	914,080
	-230,217
	683,863
	-148,808
	535,055

1 —

(2008) (2008(43))

2.3

816,205

1		16,471,970,518	
2		1,128,000,000	
3	FH002	005L	671,130,257
4		336,000,000	
5		336,000,000	
6		336,000,000	
7		315,317,065	
8		230,804,050	
9		226,000,000	
10		195,000,000	

816,205 2012 12,449
 202.5 67.5%

2012 1-3

- 3,939 13.5% 1,404
 11.1%
- 469.2 14.8% 11.9% 0.1
- 196.1 10.3%
- 106.8 10.2% 0.36
- 964.0 7.7% 3.21

●		6,750	11.1%	55,833
	19.9%	13,854		0.8%
			2,699	5.7%
●		905	33.7%	761
	45.2%		598	6,330

§4

4.1

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	2012-09-30	2012-01-01	%	
	183.0	103.1	77.5	
	863.4	610.7	41.4	
	71.5	46.3	54.5	
	505.9	381.6	32.6	BT
	43.5	31.9	36.5	
	19.3	14.5	33.4	2012
	144.7	105.8	36.8	
	800.9	587.3	36.4	
	9.2	6.9	33.5	
	305.1	233.3	30.8	
	637.6	461.0	38.3	
	497.8	358.8	38.8	

	2012 1-9	2011 1-9	%	
	31.4	10.2	208.4	
	16.5	9.5	73.1	

4.2

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1.

2012 7 30 16,920,000,000

15,792,000,000

1,128,000,000

2.

2012 9 28

3,000,000

16,495,067,137

54.98%

3. 2012

2012 8 17

2012

30

1

3.87%

2012 8 20

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300
24.0

2012 6 21
10

0.80

2011
2011

2012 10 26

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2012 9 30

C	2012 H 9 Ü 30 ¹	2011 H 12 Ü 31 ¹	2012 H 9 Ü 30 ¹	2011 H 12 Ü 31 ¹
	Ü	Ü	@	@
€				
	94,204,412	89,950,795	17,684,877	15,631,578
	739,620	780,385	-	-
	2,704,433	2,281,749	87,826	211,892
	84,563,931	67,485,396	8,325,705	9,585,143
	27,571,472	22,623,717	4,484,672	4,271,813
	181,683	167,771	1,547,087	899,099
	15,117	8,173	1,416,396	3,519,597
	18,303,724	10,311,322	14,276,312	11,978,978
	257,034,701	211,577,619	10,110,272	9,066,775
	86,339,425	61,073,364	9,946,765	8,884,975
	4,998,072	5,443,306	3,110,157	1,345,872
	7,152,338	4,627,928	3,234,109	2,262,780
€	497,469,503	415,258,161	64,277,413	58,773,527
BE				
	1,183,552	1,347,630	731,085	778,635
	50,594,607	38,163,665	26,756,625	30,007,837
	22,010,024	21,151,420	62,018,370	58,789,248
	9,081,311	8,156,085	393,942	401,676
	14,722,170	14,032,992	646,747	698,493
	4,351,185	3,187,920	86,056	30,013
	8,034,838	6,894,619	119,931	123,900
	1,933,261	1,448,732	-	-
	155,340	134,071	7,476	10,085
	3,601,152	3,115,339	491,431	470,812
	582,970	619,557	-	-
BE	116,250,410	98,252,030	91,251,663	91,310,699
€	613,719,913	513,510,191	155,529,076	150,084,226

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B6Ě	2012 H 9 Ů 30 ¹	2011 H 12 Ů 31 ¹	2012 H 9 Ů 30 ¹	2011 H 12 Ů 31 ¹
	Ů	Ů	@	@
B6				
	27,048,836	26,450,870	1,000,000	2,436,000
	14,467,279	10,575,904	53,310	163,562
	159,947,248	138,774,985	15,374,086	14,449,593
	80,092,747	58,733,040	11,695,469	9,436,953
	14,391,674	12,467,533	999,140	1,240,035
	2,597,073	3,038,673	123,890	221,908
	25,432,254	24,584,312	1,174,400	1,475,606
	917,080	687,024	540,303	504,805
	112,015	79,760	-	-
	30,510,943	23,333,397	12,218,418	10,530,413
	13,914,899	15,038,378	375,643	474,833
	899,424	339,249	41,087	-
BĚ	355,939,798	301,635,592	42,596,606	39,693,673
B66				
	63,764,692	46,095,552	-	-
	49,784,622	35,880,374	32,174,102	26,146,827
	9,594,843	7,718,674	4,286,619	4,515,775
	49,295	35,316	6,284	959
	400,538	373,701	6,772	4,717
	727,427	710,232	187	-
	2,415,132	1,568,652	-	-
BĚĚ	126,736,549	92,382,501	36,473,964	30,668,278
BĚ	482,676,347	394,018,093	79,070,570	70,361,951
6Ě				
	30,000,000	30,000,000	30,000,000	30,000,000
	30,024,031	31,206,559	44,388,247	45,646,240
	720,945	720,945	720,945	720,945
	57,431	31,872	4,202	4,083
	34,819,557	26,570,172	1,353,782	3,362,505
	775,008	1,013,783	(8,670)	(11,498)
6ĚĚ	96,396,972	89,543,331	76,458,506	79,722,275
Ď 6Ě	34,646,594	29,948,767	-	-
6ĚĚ	131,043,566	119,492,098	76,458,506	79,722,275
B6ĚĚ	613,719,913	513,510,191	155,529,076	150,084,226

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Պ	393,926,420	347,139,842	24,127,180	22,953,715
	(347,004,673)	(306,280,786)	(22,875,087)	(21,571,167)
	(14,851,420)	(13,602,129)	(396,593)	(425,670)
	(835,101)	(539,238)	-	-
	(9,665,711)	(8,194,664)	(589,337)	(500,501)
-	(3,139,126)	(1,018,011)	(754,880)	(452,123)
	(410,034)	(418,391)	(71,357)	(396,735)
	(51,375)	(247,375)	-	-
	1,645,925	950,703	1,151,053	1,586,107
	1,092,918	541,407	298,672	347,483
Պ	19,614,905	17,789,951	590,979	1,193,626
	616,767	653,316	5,823	5,230
	(89,529)	(122,747)	(7,393)	(4,915)
	(5,350)	(9,721)	(692)	(82)
Պ	20,142,143	18,320,520	589,409	1,193,941
	(4,947,563)	(4,344,345)	(182,027)	(301,524)
Պ	15,194,580	13,976,175	407,382	892,417
	10,678,725	9,690,461	407,382	892,417
	4,515,855	4,285,714	-	-
Ի Պ Ը	(6,785)	156,564		
Ը	0.36	0.32		
	0.35	0.31		
Պ	(437,975)	149,411	(1,030)	43,216
Պ	14,756,605	14,125,586	406,352	935,633
	10,228,748	9,944,158	406,352	935,633
	4,527,857	4,181,428	-	-

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ӨӨӨӨ				
	388,574,251	321,978,136	22,931,955	16,992,928
	1,154	8,110	-	-
	3,606,727	2,034,314	3,435,943	1,371,498
49ӨӨА	392,182,132	324,020,560	26,367,898	18,364,426
	(363,556,910)	(320,295,481)	(19,451,232)	(19,056,138)
	(16,644,960)	(11,228,347)	(837,882)	(434,443)
	(18,597,618)	(15,304,626)	(1,242,889)	(497,398)
	(1,820,472)	(7,193,069)	(831,662)	(868,053)
49ӨӨ	(400,619,960)	(354,021,523)	(22,363,665)	(20,856,032)
49ӨӨӨ	(8,437,828)	(30,000,963)	4,004,233	(2,491,606)
ӨӨ				
	975,529	1,654,568	7,912,180	3,143,329
	630,272	866,975	2,614,697	1,862,127
	511,422	409,477	6,090	9,091
	-	153,252	-	-
	4,463,763	686,078	3,700,812	-
ӨӨА	6,580,986	3,770,350	14,233,779	5,014,547
	(9,522,002)	(11,310,333)	(193,218)	(29,131)
	(2,085,145)	(5,819,396)	(5,334,807)	(2,552,321)
	(437,567)	(20,537)	-	-
	(1,133,447)	(1,644,782)	-	-
	(6,837,070)	(2,123,246)	(11,770,755)	(10,810,373)
ӨӨ	(20,015,231)	(20,918,294)	(17,298,780)	(13,391,825)
ӨӨӨ	(13,434,245)	(17,147,944)	(3,065,001)	(8,377,278)
ӨӨӨӨ				
	1,850,972	2,180,740	-	-
	56,891,498	41,504,650	-	-
	14,029,069	9,977,440	5,997,000	9,977,440
	1,452,598	2,297,067	-	-
1ӨӨА	74,224,137	55,959,897	5,997,000	9,977,440
	(39,570,889)	(16,230,748)	(1,449,220)	-
	(8,423,664)	(4,046,674)	(3,411,229)	(2,008,800)
	(556,972)	(424,316)	-	-
1ӨӨ	(48,551,525)	(20,701,738)	(4,860,449)	(2,008,800)
1ӨӨӨ	25,672,612	35,258,159	1,136,551	7,968,640
ӨӨӨ	(422,292)	(610,183)	(20,925)	8,378
ӨӨӨӨ	3,378,247	(12,500,931)	2,054,858	(2,891,866)
	87,163,627	82,153,978	15,617,634	15,466,323
ӨӨӨӨӨ	90,541,874	69,653,047	17,672,492	12,574,457